

BELCHFORD & FULLETBY PARISH COUNCIL PROPOSED BUDGET FY26-27

Principle: The precept will cover Parish Council running costs and voted monies for charitable donations and projects. Cash left will be available for projects and other charitable donations.

PC RUNNING COSTS

ITEM	Actual Cost FY24/25	Predicted Cost FY25/26		Proposed Budget FY26/27	Notes
Clerk's Salary	£ 726.44	£1,763	E	£1,800	
Payroll Costs	£ -	£74	E	£100	
Admin, inc Clerk's Expenses	£ -	£22	E	£100	
Insurance	£ 516.97	£665.10		£700	
LALC Subs	£ 154.14	£302.20		£170	
Audit Costs	£ -	£0	E	£100	
Election Costs	£ -	£ -		£100	
Training	£ 120.00	£ 300.06		£130	
Rent (Village Hall)	£ 42.00	£100	E	£100	
Web Site & IT	£ 257.80	£108	E	£150	
Village furniture/other items	£ -	£2,094		£250	
Bank Charges	£ 60.00	£74		£100	
Newsletter	£ 112.79	£76.13		£120	

Total PC Running Costs:	£ 1,990.14	£5,578		£3,920	
Charitable Donations*	£ -	£0.00	E	£150	E
NDP	£ -	£245.03	E	£250	4

PRECEPT REQUIRED FOR RUNNING COSTS, PROJECTS & CHARITABLE DONATIONS	£4,000		£4,100	2
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Notes:

- E = Estimated figure
- 2 = FY22-23, 23-24, 24-25 precept was £3,100
- 4 = Community Woodland

Earmarked Reserves	
Community Woodland Projects	1500
Village Green Projects	1500
Village Furniture renovation	1500
Total	£4,500