

BELCHFORD & FULLEBY PARISH COUNCIL PROPOSED BUDGET FY25-26

Principle: The precept will cover Parish Council running costs and voted monies for charitable donations and projects. Cash left will be available for projects and other charitable donations.

PC RUNNING COSTS

ITEM	Actual Cost FY23/24	Predicted Cost FY24/25		Proposed Budget FY25/26	Notes
<i>Clerk's Salary</i>	£ 1,238.64	£1,453	E	£1,600	
<i>Payroll Costs</i>	£ 86.24	£90	E	£100	
<i>Admin, inc Clerk's Expenses</i>	£ 18.00	£50	E	£50	
<i>Insurance</i>	£ 430.77	£516.97		£525	
<i>LALC Subs</i>	£ -	£154.00		£160	
<i>Audit Costs</i>	£ 56.00	£0	E	£100	
<i>Election Costs</i>	£ 97.00	£ -		£ -	
<i>Training</i>	£ 126.00	£ 120.00		£144	
<i>Rent (Village Hall)</i>	£ 66.00	£78		£100	
<i>Web Site & IT</i>	£ 204.00	£240	E	£250	
<i>Village furniture/other items</i>	£ 1,570.02	£100		£250	
<i>Bank Charges</i>	£ 77.68	£80		£90	
<i>Newsletter</i>	£ 87.00	£87.00		£120	

Total PC Running Costs:	£ 4,057.35	£2,969		£3,489	
Charitable Donations*	£ -	£150.00	E	£150	E
NDP	£ 3,960.40	£500.00	E	£250	4

PRECEPT REQUIRED FOR RUNNING COSTS, PROJECTS & CHARITABLE DONATIONS	£3,500			£3,100	2
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Notes:

E = Estimated figure

2 = FY22-23, 23-24, 24-25 precept was £3,100

4 = Community Woodland

Earmarked Reserves

Community Woodland Projects	1000
Village Green Projects	1000
Village Furniture renovation	1000
Total	£3,000